

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																		
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year Total		
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total			
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22		
I. NOTICE OF CASH ALLOCATION		35,464	2,415	33,049	2,365	3,293	2,542	8,200	2,427	3,951	2,428	8,806	2,365	2,365	2,364	7,154	2,357	4,027	2,502	8,886	33,048		
A. Fiscal Year's (FY) Budget		35,464	2,415	33,049	2,365	3,293	2,542	8,200	2,427	3,951	2,428	8,806	2,365	2,365	2,364	7,154	2,357	4,027	2,502	8,886	33,048		
New GAA		33,077	2,415	30,659	2,166	3,094	2,343	7,603	2,228	3,752	2,229	8,209	2,186	2,186	2,185	6,557	2,155	3,828	2,304	8,290	30,659		
COMPREHENSIVE RELEASE		33,077	2,415	30,659	2,166	3,094	2,343	7,603	2,228	3,752	2,229	8,209	2,186	2,186	2,185	6,557	2,155	3,828	2,304	8,290	30,659		
Specific Budgets of National Government Agencies	1 01 101	33,077	2,415	30,659	2,166	3,094	2,343	7,603	2,228	3,752	2,229	8,209	2,186	2,186	2,185	6,557	2,155	3,828	2,304	8,290	30,659		
PS		25,485	2,039	23,446	1,859	1,809	1,836	5,156	1,661	3,185	1,662	6,508	1,661	1,661	1,661	4,983	1,661	3,331	1,607	6,799	23,446		
MOOE		7,592	379	7,213	506	1,434	507	2,447	567	567	567	1,701	525	525	524	1,574	497	497	497	1,491	7,213		
Automatic Appropriation		2,387	0	2,387	199	199	199	597	199	199	199	597	199	199	199	597	199	199	198	596	2,387		
Retirement and Life Insurance Premiums	1 04 502	2,387	0	2,387	199	199	199	597	199	199	199	597	199	199	199	597	199	199	198	596	2,387		
PS		2,387	0	2,387	199	199	199	597	199	199	199	597	199	199	199	597	199	199	198	596	2,387		
TOTAL NCA PROGRAM		35,464	2,415	33,049	2,365	3,293	2,542	8,200	2,427	3,951	2,428	8,806	2,365	2,365	2,364	7,154	2,357	4,027	2,502	8,886	33,048		
PS		27,872	2,039	25,833	1,859	1,809	2,035	5,753	1,660	3,384	1,661	7,105	1,660	1,660	1,660	5,560	1,660	3,330	2,005	7,395	25,833		
MOOE		7,592	379	7,213	506	1,434	507	2,447	567	567	567	1,701	525	525	524	1,574	497	497	497	1,491	7,213		
IV. TAX REMITTANCE ADVICE		0	2,415	2,415	171	219	188	678	174	307	174	655	172	172	172	516	169	318	184	669	2,418		
PS		0	2,039	2,039	144	144	151	449	144	277	144	565	144	144	144	432	144	291	158	593	2,039		
MOOE		0	379	379	27	75	27	129	30	30	30	90	28	28	28	84	25	25	26	76	379		
V. TOTAL DISBURSEMENT PROGRAM		35,464	2,415	33,049	2,536	3,512	2,730	8,778	2,601	4,256	2,602	9,461	2,557	2,557	2,556	7,670	2,526	4,343	2,688	9,555	35,464		
PS		27,872	2,039	25,833	2,003	2,003	2,156	6,202	2,604	3,951	2,005	7,670	2,604	2,604	2,604	6,012	2,004	3,821	2,153	7,988	27,872		
MOOE		7,592	379	7,213	533	1,509	574	2,576	597	597	597	1,791	553	553	552	1,658	522	522	523	1,507	7,592		

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